

## Übersicht Gästezahlen per 31.07.2022

| Monat   | Hafen 2022 | Hafen 2021 | Diff. ges. Hafen 22/21 | Diff. in % Hafen 22/21 | Hafen+ Reede 2019 | Diff. ges. Hafen+ Reede 22/19 | Diff. in % Hafen +Reede 22/19 | angelandete Kreuzfahrt-gäste 2022 | angelandete Kreuzfahrt-gäste 2021 | Diff. ges. angelandete Kreuzfahrt-gäste | Diff. in % angelandete Kreuzfahrt-gäste | Flugzeug 2022 | Flugzeug 2021 | Diff. ges. Flugzeug 22/21 | Diff. in % Flugzeug 22/21 | Flugzeug 2019 | Diff. ges. Flugzeug 22/19 | Diff. in % Flugzeug 22/19 |
|---------|------------|------------|------------------------|------------------------|-------------------|-------------------------------|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------------|-----------------------------------------|---------------|---------------|---------------------------|---------------------------|---------------|---------------------------|---------------------------|
| Januar  | 3.185      | 727        | 2.458                  | 338,10%                | 4.201             | -1.016                        | -24,18%                       | 0                                 | 0                                 | 0                                       | 0,00%                                   | 274           | 153           | 121                       | 79,08%                    | 396           | -122                      | -30,81%                   |
| Februar | 2.907      | 844        | 2.063                  | 244,43%                | 4.690             | -1.783                        | -38,02%                       | 0                                 | 0                                 | 0                                       | 0,00%                                   | 327           | 130           | 197                       | 151,54%                   | 558           | -231                      | -41,40%                   |
| März    | 8.338      | 1.468      | 6.870                  | 467,98%                | 9.206             | -868                          | -9,43%                        | 0                                 | 0                                 | 0                                       | 0,00%                                   | 591           | 219           | 372                       | 169,86%                   | 712           | -121                      | -16,99%                   |
| April   | 25.700     | 1.463      | 24.237                 | 1656,66%               | 29.825            | -4.125                        | -13,83%                       | 0                                 | 0                                 | 0                                       | 0,00%                                   | 845           | 313           | 532                       | 169,97%                   | 990           | -145                      | -14,65%                   |
| Mai     | 32.447     | 11.025     | 21.422                 | 194,30%                | 37.227            | -4.780                        | -12,84%                       | 1160                              | 0                                 | 1.160                                   | 0,00%                                   | 924           | 424           | 500                       | 117,92%                   | 1.040         | -116                      | -11,15%                   |
| Juni    | 45.583     | 30.068     | 15.515                 | 51,60%                 | 51.176            | -5.593                        | -10,93%                       | 283                               | 161                               | 122                                     | 75,78%                                  | 983           | 793           | 190                       | 23,96%                    | 1.422         | -439                      | -30,87%                   |
| Juli    | 52.595     | 52.615     | -20                    | -0,04%                 | 67.545            | -14.950                       | -22,13%                       | 970                               | 237                               | 733                                     | 309,28%                                 | 1.162         | 1.286         | -124                      | -9,64%                    | 1.520         | -358                      | -23,55%                   |
| Summe   | 170.755    | 98.210     | 72.545                 | 73,87%                 | 203.870           | -33.115                       | -16,24%                       | 2.413                             | 398                               | 2.015                                   | 506,28%                                 | 5.106         | 3.318         | 1.788                     | 53,89%                    | 6.638         | -1.532                    | -23,08%                   |

| 2022    | Hafen   | Flugzeug | Kreuzf. | Summe   |
|---------|---------|----------|---------|---------|
| Januar  | 3.185   | 274      | 0       | 3.459   |
| Februar | 2.907   | 327      | 0       | 3.234   |
| März    | 8.338   | 591      | 0       | 8.929   |
| April   | 25.700  | 845      | 0       | 26.545  |
| Mai     | 32.447  | 924      | 1160    | 34.531  |
| Juni    | 45.583  | 983      | 283     | 46.849  |
| Juli    | 52.595  | 1.162    | 970     | 54.727  |
| Summe   | 170.755 | 5.106    | 2.413   | 178.274 |

| 2021    | Hafen  | Flugzeug | Kreuzf. | Summe   |
|---------|--------|----------|---------|---------|
| Januar  | 727    | 153      | 0       | 880     |
| Februar | 844    | 130      | 0       | 974     |
| März    | 1.468  | 219      | 0       | 1.687   |
| April   | 1.463  | 313      | 0       | 1.776   |
| Mai     | 11.025 | 424      | 0       | 11.449  |
| Juni    | 30.068 | 793      | 161     | 30.861  |
| Juli    | 52.615 | 1.286    | 237     | 53.901  |
| Summe   | 98.210 | 3.318    | 398     | 101.528 |

| 2019    | Hafen   | Reede  | Flugzeug | Kreuzf. | Summe   |
|---------|---------|--------|----------|---------|---------|
| Januar  | 4.201   | 0      | 396      | 0       | 4.597   |
| Februar | 4.690   | 0      | 558      | 0       | 5.248   |
| März    | 9.206   | 0      | 712      | 0       | 9.918   |
| April   | 24.859  | 4.966  | 990      | 169     | 30.984  |
| Mai     | 28.109  | 9.118  | 1.040    | 834     | 39.101  |
| Juni    | 33.160  | 18.016 | 1.422    | 0       | 52.598  |
| Juli    | 42.882  | 24.663 | 1.520    | 0       | 69.065  |
| Summe   | 147.107 | 56.763 | 6.638    | 1.003   | 211.511 |

| Monat   | Gesamt 2022 | Gesamt 2021 | Diff.ges. 2022/2021 | Diff.in % 2022/2021 | Gesamt 2019 | Diff.ges. 2022/2019 | Diff.in % 2022/2019 |
|---------|-------------|-------------|---------------------|---------------------|-------------|---------------------|---------------------|
| Januar  | 3.459       | 880         | 2.579               | 293,07%             | 4.597       | -1.138              | -24,76%             |
| Februar | 3.234       | 974         | 2.260               | 232,03%             | 5.248       | -2.014              | -38,38%             |
| März    | 8.929       | 1.687       | 7.242               | 429,28%             | 9.918       | -989                | -9,97%              |
| April   | 26.545      | 1.776       | 24.769              | 1394,65%            | 30.984      | -4.439              | -14,33%             |
| Mai     | 34.531      | 11.449      | 23.082              | 201,61%             | 39.101      | -4.570              | -11,69%             |
| Juni    | 46.849      | 30.861      | 15.988              | 51,81%              | 52.598      | -5.749              | -10,93%             |
| Juli    | 54.727      | 53.901      | 826                 | 1,53%               | 69.065      | -14.338             | -20,76%             |
| Summe   | 178.274     | 101.528     | 76.746              | 75,59%              | 211.511     | -33.237             | -15,71%             |